

Project Document Revision Cover Page

Project Title: Building Relations for Intercultural Dialogue

Project Number: BIH10/00115735

Implementing Partner: UNDP

Start Date: 01/10/2021

End Date: 31/05/2024

PAC Meeting date: 25/06/2019;

25/03/2021 Add.

Revision Justification

This project document revision is prepared to reflect the no-cost extension of the output project BIH10/00115735 duration until 31 May 2024. The Building Relations for Intercultural Dialogue Project began its implementation in October 2021. The initially envisaged Project duration was 24 months (until 30 September 2023). The first Project extension was sought in view of the fact that the Project was not able to complete all the activities being implemented throughout Bosnia and Herzegovina due to the unexpected challenges faced during the project implementation. Namely, activities that had to take place outdoors in nature during spring/summer 2023 with participation of a large number of children/young people, were hindered by the unforeseen extreme rain and flood conditions and made certain activities impossible to be carried out as scheduled.

This no-cost extension has been sought in view of the delays related to public procurement processes for infrastructure works in the scouts' camps as well as for a digital application and the school children's trips. In terms of the infrastructure works, the Project planned to, in collaboration and partnership with the three Local Governments (Konjic, Trebinje and Vareš), improve the conditions and capacities of the scouts' camps for children included in the BRIDGE Project. Two out of three public procurement processes were repeated due to insufficient number of and/or too expensive offers received. This resulted in very tight deadlines for execution of works, which may not be met by the selected service providers, having in mind these are outdoor works, therefore, their completion will highly depend on the weather conditions. The Project also initiated relevant public procurement for a digital application in August 2023. The related offers that were received were significantly higher than the funds forecasted. Thus, the Project revised the Terms of Reference, reduced technical requirements, identified less complex solution corresponding to the budget available for this activity enabling re-announcement of the process of procurement of the application/website, but not before engaging an expert on the matter, which, of course, took additional time. The new solution is now available, but the time required for its development will exceed the time left until Project end. In addition to this issue, the trips of school children planned under the same activity have had to be postponed due to the lack of relevant offers. The decision to extend the project for these reasons has been approved by the donor.

Linkage with SDGs: SDG Goal 16

Linkage with EU accession agenda: Reconciliation


Linkage with UNDP Country Programme Document for Bosnia and Herzegovina 2021-2025: By 2025, there is stronger mutual understanding, respect and trust among individuals and communities.

Project ID: 00115735

Total resources required:	USD 960,354.95	
Total resources allocated:	AICS:	782,806.15
	UNDP (parallel):	101,336.00
	Government of BiH:	76,212.80
Unfunded:		

UNDP

Print Name: Svetlana Pavelic, Officer in Charge



Date:

22/01/24